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ID	Description	Code	Status	Type	Category	Sub-Category	Priority	Severity	Impact	Performance Metrics (Q1-Q2)						Trend	Forecast	Financial Summary (Q1-Q2)				Budget	Actual	Variance	ROI	Risk	Operational Summary				Notes	Comments		
										Key Indicators								Revenue		Cost							Profit		Units				Efficiency	
										Q1	Q2	Q1	Q2	Q1	Q2			Q1	Q2	Q1	Q2						Q1	Q2	Q1	Q2			Q1	Q2
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30					
1	Project Alpha - Phase 1	PA-001	Active	Task	Development	Frontend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
2	Project Alpha - Phase 2	PA-002	Active	Task	Development	Backend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
3	Project Alpha - Phase 3	PA-003	Active	Task	Development	Database	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
4	Project Alpha - Phase 4	PA-004	Active	Task	Development	Testing	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
5	Project Alpha - Phase 5	PA-005	Active	Task	Development	Deployment	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
6	Project Beta - Phase 1	PB-001	Active	Task	Development	Frontend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
7	Project Beta - Phase 2	PB-002	Active	Task	Development	Backend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
8	Project Beta - Phase 3	PB-003	Active	Task	Development	Database	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
9	Project Beta - Phase 4	PB-004	Active	Task	Development	Testing	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
10	Project Beta - Phase 5	PB-005	Active	Task	Development	Deployment	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
11	Project Gamma - Phase 1	PG-001	Active	Task	Development	Frontend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
12	Project Gamma - Phase 2	PG-002	Active	Task	Development	Backend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
13	Project Gamma - Phase 3	PG-003	Active	Task	Development	Database	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
14	Project Gamma - Phase 4	PG-004	Active	Task	Development	Testing	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
15	Project Gamma - Phase 5	PG-005	Active	Task	Development	Deployment	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
16	Project Delta - Phase 1	PD-001	Active	Task	Development	Frontend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
17	Project Delta - Phase 2	PD-002	Active	Task	Development	Backend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
18	Project Delta - Phase 3	PD-003	Active	Task	Development	Database	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
19	Project Delta - Phase 4	PD-004	Active	Task	Development	Testing	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
20	Project Delta - Phase 5	PD-005	Active	Task	Development	Deployment	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
21	Project Epsilon - Phase 1	PE-001	Active	Task	Development	Frontend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
22	Project Epsilon - Phase 2	PE-002	Active	Task	Development	Backend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
23	Project Epsilon - Phase 3	PE-003	Active	Task	Development	Database	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
24	Project Epsilon - Phase 4	PE-004	Active	Task	Development	Testing	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
25	Project Epsilon - Phase 5	PE-005	Active	Task	Development	Deployment	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
26	Project Zeta - Phase 1	PZ-001	Active	Task	Development	Frontend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
27	Project Zeta - Phase 2	PZ-002	Active	Task	Development	Backend	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
28	Project Zeta - Phase 3	PZ-003	Active	Task	Development	Database	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
29	Project Zeta - Phase 4	PZ-004	Active	Task	Development	Testing	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					
30	Project Zeta - Phase 5	PZ-005	Active	Task	Development	Deployment	High	Medium	Low	100%	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%	20%	15%	10%	5%					



Телеби зуданынын
Жанжол жолуна
билим беретін мектеп
КММ-нің директоры
 Аскарбекова. А.

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Жанжол жолуна
билим беретін мектеп
КММ-нің директоры
 Аскарбекова. А.

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33	нахтер	Диталбаева Айну	орта	1	P-1		2,77	17697	1,45	71080	0	7108	5309										83497	1001964
34	нахтер	Маңаубекова А	орта	1	P-1		2,77	17697	1,45	71080	0	7108											78188	938256
35	нахтер	Көксембаева Ж	орта	1	P-1		2,77	17697	1,45	71080	0	7108											78188	938256
36	спирож	Кендырбаев Т	орта	1	P-1		2,77	17697	1,45	71080	0	7108			16950								95138	1141656
37	спирож	Кендырбаев Т	орта	1	P-1		2,77	17697	1,45	71080	0	7108			16950								95138	1141656
38	спирож	Кендырбаев Т	орта	1	P-1		2,77	17697	1,45	71080	0	7108			16950								95138	1141656
39	оператор	Вахит	орта	2	P-3		2,84	17697	1,45	145752		14575			34754								195082	2340981
40	электрлік	Вахит	орта	0,5			2,77	17697	1,45	35540		3554			0								39094	469128
41	техничка	Вахит	орта	3	P-1		2,77	17697	1,45	213240		21324											234564	2814768
42	дефектоскоп	Вахит	жог	1	B2-4	20	4,67	17697	2	163290	306612	30661											227273	2727276
										0					0								0	0

Бас есепші

Киншиков А

Экономист

М.Байжігіт.

Есепші

Б.Жексенбаева

Оқу ісі жөніндегі орынбасары

Ажитаев К



	2020	2019	2018	2017
Umsatz und sonstige Erlöse	1.000	750	450	1.000
Vertriebskosten (VVK) (2020)	2.000	1.500	900	1.000
Umsatz und sonstige Erlöse (netto)	800	600	550	900
Vertriebskosten (netto) (2020)	1.800	1.350	750	900
Bruttomarge (netto) (2020)	200	250	800	0
Umsatz und sonstige Erlöse (brutto)	1.000	750	450	1.000
Vertriebskosten (brutto) (2020)	2.000	1.500	900	1.000
Umsatz und sonstige Erlöse (brutto)	1.000	750	450	1.000
Vertriebskosten (brutto) (2020)	2.000	1.500	900	1.000

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